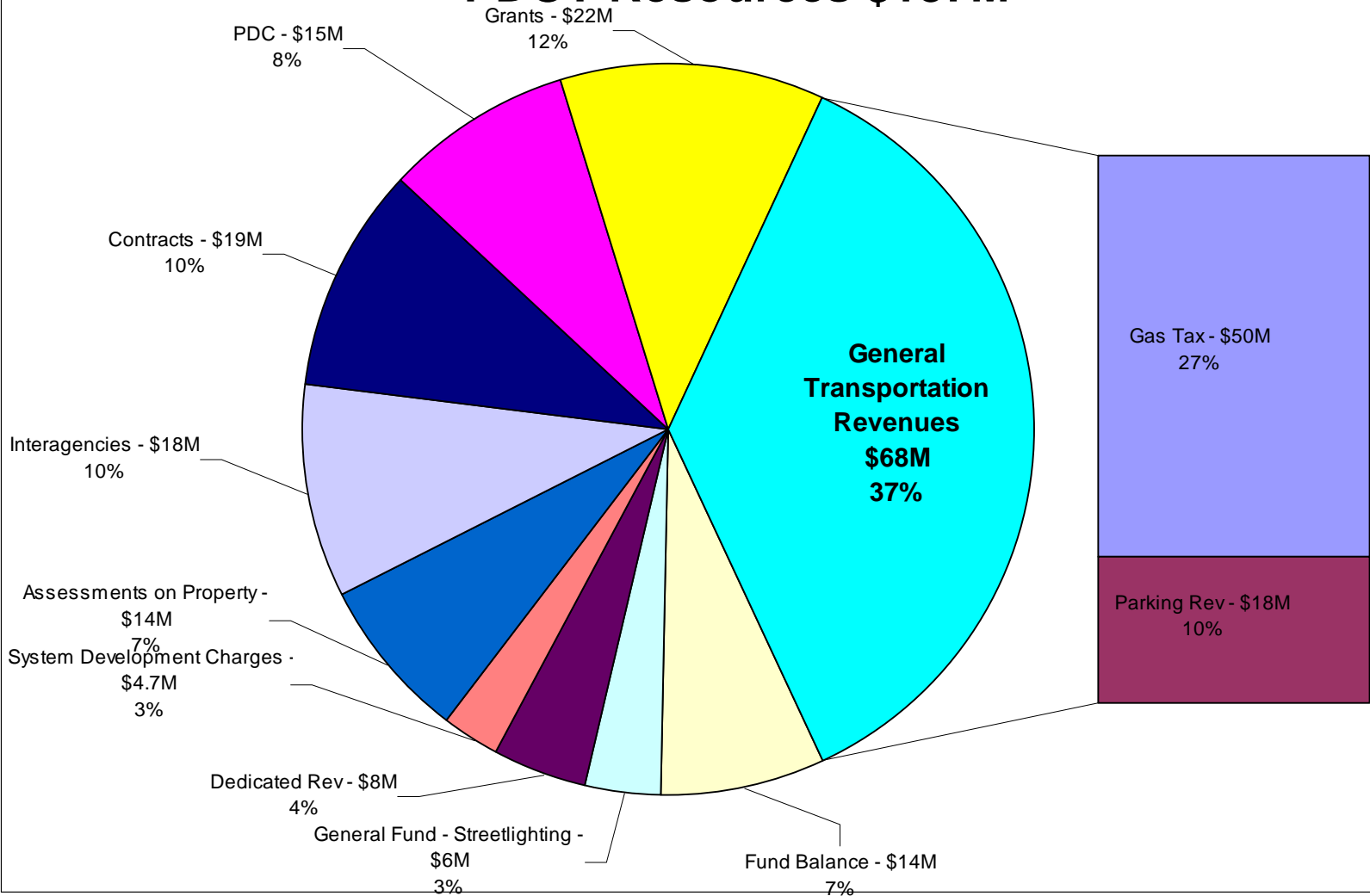


PDOT Resources \$187M



Category	Revenue	Pct
GTR - Gas Tax - \$50M	49,560,158	27%
GTR - Parking Revenue - \$18M	17,949,000	10%
Beg. Fund Balance - \$14M	13,633,195	7%
General Fund - Streetlighting - \$6M	5,989,552	3%
Dedicated Revenues - \$8M	7,763,021	4%
System Development Charges - \$4.7M	4,700,000	3%
Assessments on Property - \$14M	13,583,302	7%
Interagencies - \$18M	17,821,699	10%
Contracts - \$19M	18,586,941	10%
PDC - \$15M	\$15,364,290	8%
Grants - \$22M	21,953,808	12%
	186,904,966	100%
BES	16,142,306	
Other	1,679,393	
Subtotal	17,821,699	
LID	13,583,302	
Total	31,405,001	